

**City of Lewes  
Wastewater Department  
Rate Design Summary**



**Overall System Increase**

<b>Current</b>	<b>7.9%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>7.9%</b>
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**Monthly Customer Charge**

**Residential In-City**

	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>5/8"</b>	\$ 50.00	\$ 53.00	\$ 56.50	\$ 60.00	\$ 64.00	\$ 68.00
<b>1"</b>	63.65	72.00	81.00	93.00	105.00	117.00
<b>1.25"</b>	72.70	85.00	97.50	112.50	128.00	143.50
<b>1.5"</b>	81.80	96.00	110.50	127.00	144.00	161.00
<b>2"</b>	131.80	155.00	178.50	205.50	233.00	260.50
<b>3"</b>	500.00	590.00	680.00	783.00	887.00	991.00
<b>4"</b>	613.60	725.00	836.50	962.00	1,090.00	1,218.00
<b>6"</b>	954.55	1,150.00	1,345.50	1,547.50	1,750.00	1,952.50
<b>8"</b>	1,318.20	1,575.00	1,832.00	2,107.00	2,385.00	2,663.00

**Residential - Outside City**

<b>5/8"</b>	\$ 75.50	\$ 78.50	\$ 84.75	\$ 90.00	\$ 96.00	\$ 102.00
<b>1"</b>	96.11	113.00	121.50	139.50	157.50	175.50
<b>1.25"</b>	109.78	128.00	146.25	168.75	192.00	215.25
<b>1.5"</b>	123.52	145.00	165.75	190.50	216.00	241.50
<b>2"</b>	199.02	234.00	267.75	308.25	349.50	390.75
<b>3"</b>	755.00	893.00	1,020.00	1,174.50	1,330.50	1,486.50
<b>4"</b>	926.54	1,095.00	1,254.75	1,443.00	1,635.00	1,827.00
<b>6"</b>	1,441.37	1,735.00	2,018.25	2,321.25	2,625.00	2,928.75
<b>8"</b>	1,990.48	2,385.00	2,748.00	3,160.50	3,577.50	3,994.50

**Commercial - Inside City**

<b>5/8"</b>	\$ 50.00	\$ 53.00	\$ 56.50	\$ 60.00	\$ 64.00	\$ 68.00
<b>1"</b>	63.65	72.00	81.00	93.00	105.00	117.00
<b>1.25"</b>	72.70	85.00	97.50	112.50	128.00	143.50
<b>1.5"</b>	81.80	96.00	110.50	127.00	144.00	161.00
<b>2"</b>	131.80	155.00	178.50	205.50	233.00	260.50
<b>3"</b>	500.00	590.00	680.00	783.00	887.00	991.00
<b>4"</b>	613.60	725.00	836.50	962.00	1,090.00	1,218.00
<b>6"</b>	954.55	1,150.00	1,345.50	1,547.50	1,750.00	1,952.50
<b>8"</b>	1,318.20	1,575.00	1,832.00	2,107.00	2,385.00	2,663.00

**Commercial - Outside City**

<b>5/8"</b>	\$ 75.50	\$ 78.50	\$ 84.75	\$ 90.00	\$ 96.00	\$ 102.00
<b>1"</b>	96.11	113.00	121.50	139.50	157.50	175.50
<b>1.25"</b>	109.78	128.00	146.25	168.75	192.00	215.25
<b>1.5"</b>	123.52	145.00	165.75	190.50	216.00	241.50
<b>2"</b>	199.02	234.00	267.75	308.25	349.50	390.75
<b>3"</b>	755.00	893.00	1,020.00	1,174.50	1,330.50	1,486.50
<b>4"</b>	926.54	1,095.00	1,254.75	1,443.00	1,635.00	1,827.00
<b>6"</b>	1,441.37	1,735.00	2,018.25	2,321.25	2,625.00	2,928.75
<b>8"</b>	1,990.48	2,385.00	2,748.00	3,160.50	3,577.50	3,994.50

**Industrial - Inside City**

5/8"	\$ 50.00	\$ 53.00	\$ 56.50	\$ 60.00	\$ 64.00	\$ 68.00
1"	63.65	72.00	81.00	93.00	105.00	117.00
1.25"	72.70	85.00	97.50	112.50	128.00	143.50
1.5"	81.80	96.00	110.50	127.00	144.00	161.00
2"	131.80	155.00	178.50	205.50	233.00	260.50
3"	500.00	590.00	680.00	783.00	887.00	991.00
4"	613.60	725.00	836.50	962.00	1,090.00	1,218.00
6"	954.55	1,150.00	1,345.50	1,547.50	1,750.00	1,952.50
8"	1,318.20	1,575.00	1,832.00	2,107.00	2,385.00	2,663.00

**Industrial - Outside City**

5/8"	\$ 75.50	\$ 78.50	\$ 84.75	\$ 90.00	\$ 96.00	\$ 102.00
1"	96.11	113.00	121.50	139.50	157.50	175.50
1.25"	109.78	128.00	146.25	168.75	192.00	215.25
1.5"	123.52	145.00	165.75	190.50	216.00	241.50
2"	199.02	234.00	267.75	308.25	349.50	390.75
3"	755.00	893.00	1,020.00	1,174.50	1,330.50	1,486.50
4"	926.54	1,095.00	1,254.75	1,443.00	1,635.00	1,827.00
6"	1,441.37	1,735.00	2,018.25	2,321.25	2,625.00	2,928.75
8"	1,990.48	2,385.00	2,748.00	3,160.50	3,577.50	3,994.50

**Commodity Rate**

Residentia In City	\$ 5.72	\$ 6.13	\$ 6.56	\$ 7.03	\$ 7.53	\$ 8.03
Residentia Outside City	8.65	9.20	9.84	10.55	11.30	12.05
Commerci In City	6.29	6.74	7.21	7.73	8.28	8.83
Commerci Outside City	9.51	10.11	10.82	11.60	12.42	13.25
Industrial In City	6.29	6.74	7.21	7.73	8.28	8.83
Industrial Outside City	9.51	10.11	10.82	11.60	12.42	13.25

# City of Lewes, DE

## Wastewater Department

### Forecasted 2023 with 7.9% Proposed Rate Increase

#### Residential - Inside City

7.90%

#### 5/8"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 50.00	\$ 53.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
5	\$ 78.60	\$ 83.65	\$ 5.05	6.42%
7	90.04	95.91	5.87	6.52%
10	107.20	114.30	7.10	6.62%
14	130.08	138.82	8.74	6.72%
18	152.96	163.34	10.38	6.79%

#### 1"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 63.65	\$ 72.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
8	\$ 109.41	\$ 121.04	\$ 11.63	10.63%
10	120.85	133.30	12.45	10.30%
16	155.17	170.08	14.91	9.61%
20	178.05	194.60	16.55	9.30%
25	206.65	225.25	18.60	9.00%

#### 1.25"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 72.70	\$ 85.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
20	\$ 187.10	\$ 207.60	\$ 20.50	10.96%
30	244.30	268.90	24.60	10.07%
40	301.50	330.20	28.70	9.52%
50	358.70	391.50	32.80	9.14%
60	415.90	452.80	36.90	8.87%

**1.5"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 81.80	\$ 96.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
25	\$ 224.80	\$ 249.25	\$ 24.45	10.88%
40	310.60	341.20	30.60	9.85%
55	396.40	433.15	36.75	9.27%
<b>65</b>	453.60	494.45	40.85	9.01%
80	539.40	586.40	47.00	8.71%

**2"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 131.80	\$ 155.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
65	\$ 503.60	\$ 553.45	\$ 49.85	9.90%
100	703.80	768.00	64.20	9.12%
140	932.60	1,013.20	80.60	8.64%
<b>165</b>	1,075.60	1,166.45	90.85	8.45%
190	1,218.60	1,319.70	101.10	8.30%

**3"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 500.00	\$ 590.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
150	\$ 1,358.00	\$ 1,509.50	\$ 151.50	11.16%
300	2,216.00	2,429.00	213.00	9.61%
450	3,074.00	3,348.50	274.50	8.93%
<b>525</b>	3,503.00	3,808.25	305.25	8.71%
700	4,504.00	4,881.00	377.00	8.37%

**4"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 613.60	\$ 725.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
500	\$ 3,473.60	\$ 3,790.00	\$ 316.40	9.11%
800	5,189.60	5,629.00	439.40	8.47%
1100	6,905.60	7,468.00	562.40	8.14%
<b>1400</b>	8,621.60	9,307.00	685.40	7.95%
1700	10,337.60	11,146.00	808.40	7.82%

**8"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 954.55	\$ 1,150.00
Commodity Rate (1000 Gallons)	5.720	6.130

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
1500	\$ 8,711.80	\$ 9,350.00	\$ 638.20	7.33%
2500	14,431.80	15,480.00	1,048.20	7.26%
3500	20,151.80	21,610.00	1,458.20	7.24%
<b>4500</b>	25,871.80	27,740.00	1,868.20	7.22%
5500	31,591.80	33,870.00	2,278.20	7.21%

**City of Lewes, DE**  
**Wastewater Department**  
**Forecasted 2024 with 7.9% Proposed Rate Increase**

**Residential - Inside City** 7.90%

	Current Rates	Proposed Rates
<b>5/8"</b>		
Customer Service Charge	\$ 53.00	\$ 56.50
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
5	\$ 83.65	\$ 89.30	\$ 5.65	6.75%
<b>7</b>	95.91	102.41	6.50	6.78%
10	114.30	122.09	7.79	6.82%
14	138.82	148.33	9.51	6.85%
18	163.34	174.56	11.22	6.87%

	Current Rates	Proposed Rates
<b>1"</b>		
Customer Service Charge	\$ 72.00	\$ 81.00
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
8	\$ 121.04	\$ 133.47	\$ 12.43	10.27%
<b>10</b>	133.30	146.59	13.29	9.97%
16	170.08	185.95	15.87	9.33%
20	194.60	212.18	17.58	9.03%
25	225.25	244.98	19.73	8.76%

	Current Rates	Proposed Rates
<b>1.25"</b>		
Customer Service Charge	\$ 85.00	\$ 97.50
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
20	\$ 207.60	\$ 228.68	\$ 21.08	10.16%
30	268.90	294.27	25.37	9.44%
40	330.20	359.86	29.66	8.98%
<b>50</b>	391.50	425.46	33.96	8.67%
60	452.80	491.05	38.25	8.45%

**1.5"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 96.00	\$ 110.50
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
25	\$ 249.25	\$ 274.48	\$ 25.23	10.12%
40	341.20	372.86	31.66	9.28%
55	433.15	471.25	38.10	8.80%
<b>65</b>	494.45	536.84	42.39	8.57%
80	586.40	635.23	48.83	8.33%

**2"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 155.00	\$ 178.50
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
65	\$ 553.45	\$ 604.84	\$ 51.39	9.29%
100	768.00	834.41	66.41	8.65%
140	1,013.20	1,096.77	83.57	8.25%
<b>165</b>	1,166.45	1,260.75	94.30	8.08%
190	1,319.70	1,424.73	105.03	7.96%

**3"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 590.00	\$ 680.00
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
150	\$ 1,509.50	\$ 1,663.87	\$ 154.37	10.23%
300	2,429.00	2,647.73	218.73	9.00%
450	3,348.50	3,631.60	283.10	8.45%
<b>525</b>	3,808.25	4,123.53	315.28	8.28%
700	4,881.00	5,271.37	390.37	8.00%

**4"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 725.00	\$ 836.50
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
500	\$ 3,790.00	\$ 4,116.05	\$ 326.05	8.60%
800	5,629.00	6,083.78	454.78	8.08%
1100	7,468.00	8,051.51	583.51	7.81%
<b>1400</b>	9,307.00	10,019.24	712.24	7.65%
1700	11,146.00	11,986.97	840.97	7.55%

**8"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 1,150.00	\$ 1,345.50
Commodity Rate (1000 Gallons)	6.130	6.559

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
1500	\$ 9,350.00	\$ 10,017.15	\$ 667.15	7.14%
2500	15,480.00	16,576.25	1,096.25	7.08%
3500	21,610.00	23,135.35	1,525.35	7.06%
<b>4500</b>	27,740.00	29,694.45	1,954.45	7.05%
5500	33,870.00	36,253.55	2,383.55	7.04%

**City of Lewes, DE**  
**Wastewater Department**  
**Forecasted 2025 with 7.9% Proposed Rate Increase**

**Residential - Inside City** 7.90%

	<b>Current Rates</b>	<b>Proposed Rates</b>
<b>5/8"</b>		
Customer Service Charge	\$ 56.50	\$ 60.00
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
5	\$ 89.30	\$ 95.15	\$ 5.85	6.56%
<b>7</b>	102.41	109.21	6.80	6.64%
10	122.09	130.30	8.21	6.72%
14	148.33	158.42	10.09	6.80%
18	174.56	186.54	11.98	6.86%

	<b>Current Rates</b>	<b>Proposed Rates</b>
<b>1"</b>		
Customer Service Charge	\$ 81.00	\$ 93.00
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
8	\$ 133.47	\$ 149.24	\$ 15.77	11.81%
<b>10</b>	146.59	163.30	16.71	11.40%
16	185.95	205.48	19.53	10.51%
20	212.18	233.60	21.42	10.09%
25	244.98	268.75	23.77	9.70%

	<b>Current Rates</b>	<b>Proposed Rates</b>
<b>1.25"</b>		
Customer Service Charge	\$ 97.50	\$ 112.50
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
20	\$ 228.68	\$ 253.10	\$ 24.42	10.68%
30	294.27	323.40	29.13	9.90%
40	359.86	393.70	33.84	9.40%
<b>50</b>	425.46	464.00	38.55	9.06%
60	491.05	534.30	43.25	8.81%

**1.5"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 110.50	\$ 127.00
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
25	\$ 274.48	\$ 302.75	\$ 28.27	10.30%
40	372.86	408.20	35.34	9.48%
55	471.25	513.65	42.40	9.00%
<b>65</b>	536.84	583.95	47.11	8.78%
80	635.23	689.40	54.17	8.53%

**2"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 178.50	\$ 205.50
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
65	\$ 604.84	\$ 662.45	\$ 57.61	9.52%
100	834.41	908.50	74.09	8.88%
140	1,096.77	1,189.70	92.93	8.47%
<b>165</b>	1,260.75	1,365.45	104.70	8.30%
190	1,424.73	1,541.20	116.47	8.17%

**3"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 680.00	\$ 783.00
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
150	\$ 1,663.87	\$ 1,837.50	\$ 173.64	10.44%
300	2,647.73	2,892.00	244.27	9.23%
450	3,631.60	3,946.50	314.91	8.67%
<b>525</b>	4,123.53	4,473.75	350.22	8.49%
700	5,271.37	5,704.00	432.63	8.21%

**4"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 836.50	\$ 962.00
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
500	\$ 4,116.05	\$ 4,477.00	\$ 360.95	8.77%
800	6,083.78	6,586.00	502.22	8.26%
1100	8,051.51	8,695.00	643.49	7.99%
<b>1400</b>	10,019.24	10,804.00	784.76	7.83%
1700	11,986.97	12,913.00	926.03	7.73%

**8"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 1,345.50	\$ 1,547.50
Commodity Rate (1000 Gallons)	6.559	7.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
1500	\$ 10,017.15	\$ 10,750.50	\$ 733.35	7.32%
2500	16,576.25	17,780.50	1,204.25	7.26%
3500	23,135.35	24,810.50	1,675.15	7.24%
<b>4500</b>	29,694.45	31,840.50	2,146.05	7.23%
5500	36,253.55	38,870.50	2,616.95	7.22%



# City of Lewes, DE

## Wastewater Department

### Forecasted 2026 with 7.9% Proposed Rate Increase

#### Residential - Inside City

7.90%

#### 5/8"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 60.00	\$ 64.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
5	\$ 95.15	\$ 101.65	\$ 6.50	6.83%
7	109.21	116.71	7.50	6.87%
10	130.30	139.30	9.00	6.91%
14	158.42	169.42	11.00	6.94%
18	186.54	199.54	13.00	6.97%

#### 1"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 93.00	\$ 105.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
8	\$ 149.24	\$ 165.24	\$ 16.00	10.72%
10	163.30	180.30	17.00	10.41%
16	205.48	225.48	20.00	9.73%
20	233.60	255.60	22.00	9.42%
25	268.75	293.25	24.50	9.12%

#### 1.25"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 112.50	\$ 128.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
20	\$ 253.10	\$ 278.60	\$ 25.50	10.08%
30	323.40	353.90	30.50	9.43%
40	393.70	429.20	35.50	9.02%
50	464.00	504.50	40.50	8.73%
60	534.30	579.80	45.50	8.52%

**1.5"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 127.00	\$ 144.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
25	\$ 302.75	\$ 332.25	\$ 29.50	9.74%
40	408.20	445.20	37.00	9.06%
55	513.65	558.15	44.50	8.66%
<b>65</b>	583.95	633.45	49.50	8.48%
80	689.40	746.40	57.00	8.27%

**2"**

Current Rates	Proposed Rates
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Customer Service Charge	\$ 205.50	\$ 233.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
65	\$ 662.45	\$ 722.45	\$ 60.00	9.06%
100	908.50	986.00	77.50	8.53%
140	1,189.70	1,287.20	97.50	8.20%
<b>165</b>	1,365.45	1,475.45	110.00	8.06%
190	1,541.20	1,663.70	122.50	7.95%

**3"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 783.00	\$ 887.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
150	\$ 1,837.50	\$ 2,016.50	\$ 179.00	9.74%
300	2,892.00	3,146.00	254.00	8.78%
450	3,946.50	4,275.50	329.00	8.34%
<b>525</b>	4,473.75	4,840.25	366.50	8.19%
700	5,704.00	6,158.00	454.00	7.96%

**4"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 962.00	\$ 1,090.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
500	\$ 4,477.00	\$ 4,855.00	\$ 378.00	8.44%
800	6,586.00	7,114.00	528.00	8.02%
1100	8,695.00	9,373.00	678.00	7.80%
<b>1400</b>	10,804.00	11,632.00	828.00	7.66%
1700	12,913.00	13,891.00	978.00	7.57%

**8"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 1,547.50	\$ 1,750.00
Commodity Rate (1000 Gallons)	7.030	7.530

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
1500	\$ 10,750.50	\$ 11,528.00	\$ 777.50	7.23%
2500	17,780.50	19,058.00	1,277.50	7.18%
3500	24,810.50	26,588.00	1,777.50	7.16%
<b>4500</b>	31,840.50	34,118.00	2,277.50	7.15%
5500	38,870.50	41,648.00	2,777.50	7.15%

# City of Lewes, DE

## Wastewater Department

### Forecasted 2027 with 7.9% Proposed Rate Increase

#### Residential - Inside City

7.90%

#### 5/8"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 64.00	\$ 68.00
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
5	\$ 101.65	\$ 108.15	\$ 6.50	6.39%
7	116.71	124.21	7.50	6.43%
10	139.30	148.30	9.00	6.46%
14	169.42	180.42	11.00	6.49%
18	199.54	212.54	13.00	6.51%

#### 1"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 105.00	\$ 117.00
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
8	\$ 165.24	\$ 181.24	\$ 16.00	9.68%
10	180.30	197.30	17.00	9.43%
16	225.48	245.48	20.00	8.87%
20	255.60	277.60	22.00	8.61%
25	293.25	317.75	24.50	8.35%

#### 1.25"

	Current Rates	Proposed Rates
Customer Service Charge	\$ 128.00	\$ 143.50
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
20	\$ 278.60	\$ 304.10	\$ 25.50	9.15%
30	353.90	384.40	30.50	8.62%
40	429.20	464.70	35.50	8.27%
50	504.50	545.00	40.50	8.03%
60	579.80	625.30	45.50	7.85%

**1.5"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 144.00	\$ 161.00
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
25	\$ 332.25	\$ 361.75	\$ 29.50	8.88%
40	445.20	482.20	37.00	8.31%
55	558.15	602.65	44.50	7.97%
<b>65</b>	633.45	682.95	49.50	7.81%
80	746.40	803.40	57.00	7.64%

**2"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 233.00	\$ 260.50
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
65	\$ 722.45	\$ 782.45	\$ 60.00	8.31%
100	986.00	1,063.50	77.50	7.86%
140	1,287.20	1,384.70	97.50	7.57%
<b>165</b>	1,475.45	1,585.45	110.00	7.46%
190	1,663.70	1,786.20	122.50	7.36%

**3"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 887.00	\$ 991.00
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
150	\$ 2,016.50	\$ 2,195.50	\$ 179.00	8.88%
300	3,146.00	3,400.00	254.00	8.07%
450	4,275.50	4,604.50	329.00	7.70%
<b>525</b>	4,840.25	5,206.75	366.50	7.57%
700	6,158.00	6,612.00	454.00	7.37%

**4"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 1,090.00	\$ 1,218.00
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
500	\$ 4,855.00	\$ 5,233.00	\$ 378.00	7.79%
800	7,114.00	7,642.00	528.00	7.42%
1100	9,373.00	10,051.00	678.00	7.23%
<b>1400</b>	11,632.00	12,460.00	828.00	7.12%
1700	13,891.00	14,869.00	978.00	7.04%

**8"**

Current Rates	Proposed Rates
---------------	----------------

Customer Service Charge	\$ 1,750.00	\$ 1,952.50
Commodity Rate (1000 Gallons)	7.530	8.030

Usage Level in 1000 Gallons	Current Rates	Proposed Rates	Dollar Impact	Percent Change
1500	\$ 11,528.00	\$ 12,305.50	\$ 777.50	6.74%
2500	19,058.00	20,335.50	1,277.50	6.70%
3500	26,588.00	28,365.50	1,777.50	6.69%
<b>4500</b>	34,118.00	36,395.50	2,277.50	6.68%
5500	41,648.00	44,425.50	2,777.50	6.67%