

General Managers Report

We continue to be very busy here in Lewes. Kimberly and staff are finalizing work with the auditors regarding our 21/22 audit. The construction on Pilottown Road is coming to an end with George & Lynch continuing to mill/pave. The work on Donovan's Road continues. Mumford and Miller is in the process of final restoration and milling/paving. We had a sink hole on Kings Hwy which our staff identified and fixed. We also had a service leak on 2nd street which our water/wastewater crew fixed as well.

Meetings Attended/Significant Events

- Attended City Council meeting in July.
- Attended Savannah Rd Sewer Extension progress meeting.
- Attended progress meeting for Lewes Waterfront Preserve.
- Attended monthly DEMEC meeting.
- Had conversations with GHD regarding the Long-Range Plan study.
- Attended progress meeting for Pilottown Road Water and Sewer.
- Met with Tom O., Richard N. and Kim B. on the cash reserve policy.
- Tom Panetta and I met with battery vendors regarding the BESS project.
- Met with Kim B. regularly to review budget vs. actual financials.
- Customer Inquiry- Clarence Lucas- Madison Ave
 - *"Hello, I am interested in knowing If BPW is working towards or considering noise suppression of the sewage treatment plant. The frequency and noise of the aeration pumps is most noticeable at night as it penetrates my closed house; I'm nearly 1/2 mile away on Madison Ave. If not on BPW's agenda I would like, make a proposal that Action be taken to alleviate this noise from our community.*
- Tom, myself, Ann Marie and Andrew Williams met for our monthly meeting. (Schley Ave Master Plan)
- Followed back up with Angel Aguilar, Director of Facilities at Beebe, regarding the PowerPoint I provided him for educational purposes (Wastewater) to Beebe Staff.
- Robin and I met with Donovan Smith representatives.
- Held first mitigation committee meeting and took member on a tour of the WWTP.
- Sharon has setup "call to order" from NISC and we are running a PILOT project with the Finance Committee.
- Outage on 7/16 was caused by osprey dropping sticks/branches on the power lines. We did get several comments related to an outage management system that could provide more up to date information vs. an email.



Board Calendar 2021-2022

Agenda Items for consideration

2022

August- Audit Acceptance

September- Hydrant Flushing insert

October- Hydrant Flushing, Household Hazardous Waste and Second Quarter Financial Review

November/December- Fire Department Donation

2023

January- Budget Discussions

February- O+M and Capital budget presentation

March- Strategic Planning review/new goals, approval of O&M and Capital Budget, Financial Review

April- Possible Rate Changes and Hydrant Flushing

May- Election and Cash Reserve Review

June- Project Review, APPA National Conference

July- Audit Presentation, First Quarter Financial Review